



**SIST. PARA EL DES. INT. DE LA FAM. DEL MPIO. DE OCOTLAN JAL.**  
**REMUNERACIONES MENSUALES POR PUESTO, INCLUIDAS TODAS LAS PRESTACIONES**  
**PERIODO: ABRIL 2018**

| Empleado                                  | Sueldo             | *Otras<br>*Percepciones* | *TOTAL*<br>*PERCEPCIONES* | I.S.R. a retener (cál.<br>anual) | Subsidio al Empleo<br>(sp) | I.S.R. antes de Subs<br>al Empleo | I.S.R. (sp)    | Préstamo empresa  | *Otras<br>*Deducciones* | *TOTAL*<br>*DEDUCCIONES* | *NETO*             | *Otras<br>*Obligaciones* |
|---|--------------------|--------------------------|---------------------------|----------------------------------|----------------------------|-----------------------------------|----------------|-------------------|-------------------------|--------------------------|--------------------|--------------------------|
| <b>Departamento 1 CADI</b>                |                    |                          |                           |                                  |                            |                                   |                |                   |                         |                          |                    |                          |
| Aguirre Castellanos Carmen Del Rocio      | \$4,169.70         | \$0.00                   | \$4,169.70                | \$0.00                           | -\$136.14                  | \$241.28                          | \$0.00         | \$0.00            | \$0.00                  | -\$136.30                | \$4,306.00         | \$0.00                   |
| Vazquez Gonzalez Dominga                  | \$3,992.70         | \$0.00                   | \$3,992.70                | \$0.00                           | -\$147.46                  | \$229.96                          | \$0.00         | \$0.00            | \$0.00                  | -\$147.50                | \$4,140.20         | \$0.00                   |
| Villa Sanchez Elizabeth                   | \$3,327.90         | \$0.00                   | \$3,327.90                | \$0.00                           | -\$213.86                  | \$187.42                          | \$0.00         | \$0.00            | \$0.00                  | -\$213.90                | \$3,541.80         | \$0.00                   |
| Loza Vazquez Ma. Ofelia                   | \$3,654.28         | \$0.00                   | \$3,654.28                | \$0.00                           | -\$181.05                  | \$208.30                          | \$0.00         | \$0.00            | \$0.00                  | -\$181.12                | \$4,290.60         | \$0.00                   |
| Gomez Sanchez Perla Jessenia              | \$4,153.50         | \$0.00                   | \$4,153.50                | \$0.00                           | -\$137.18                  | \$240.24                          | \$0.00         | \$0.00            | \$0.00                  | -\$137.10                | \$4,258.00         | \$0.00                   |
| Hurtado Razo Zaira Maria                  | \$4,118.70         | \$0.00                   | \$4,118.70                | \$0.00                           | -\$139.40                  | \$238.02                          | \$0.00         | \$0.00            | \$0.00                  | -\$139.30                | \$4,258.00         | \$0.00                   |
| Salgado Castellanos Blanca                | \$3,490.20         | \$0.00                   | \$3,490.20                | \$0.00                           | -\$189.80                  | \$197.80                          | \$0.00         | \$0.00            | \$0.00                  | -\$189.80                | \$3,680.00         | \$0.00                   |
| Ochoa Granados Miriam Ivonne              | \$4,153.50         | \$0.00                   | \$4,153.50                | \$0.00                           | -\$137.18                  | \$240.24                          | \$0.00         | \$0.00            | \$0.00                  | -\$137.10                | \$4,290.60         | \$0.00                   |
| Rodriguez Chavez Melissa Azennet          | \$4,153.80         | \$0.00                   | \$4,153.80                | \$0.00                           | -\$137.16                  | \$240.26                          | \$0.00         | \$0.00            | \$0.00                  | -\$137.20                | \$4,291.00         | \$0.00                   |
| Hernandez Hernandez Sandra Patricia       | \$4,153.80         | \$0.00                   | \$4,153.80                | \$0.00                           | -\$137.16                  | \$240.26                          | \$0.00         | \$0.00            | \$0.00                  | -\$137.20                | \$4,291.00         | \$0.00                   |
| Napoles Martinez Karla Yaneth             | \$4,153.80         | \$0.00                   | \$4,153.80                | \$0.00                           | -\$137.16                  | \$240.26                          | \$0.00         | \$0.00            | \$0.00                  | -\$137.20                | \$4,291.00         | \$0.00                   |
| Ceja Garcia Jocelyn                       | \$2,076.90         | \$0.00                   | \$2,076.90                | \$0.00                           | -\$228.90                  | \$0.00                            | \$0.00         | \$0.00            | \$0.00                  | -\$228.94                | \$3,136.60         | \$0.00                   |
| <b>Total Depto</b>                        | <b>\$45,598.78</b> | <b>\$0.00</b>            | <b>\$46,429.54</b>        | <b>\$0.00</b>                    | <b>-\$1,922.45</b>         | <b>\$2,504.04</b>                 | <b>\$0.00</b>  | <b>\$0.00</b>     | <b>\$0.00</b>           | <b>-\$1,922.66</b>       | <b>\$48,352.20</b> | <b>\$0.00</b>            |
| <b>Departamento 2 CAIC II</b>             |                    |                          |                           |                                  |                            |                                   |                |                   |                         |                          |                    |                          |
| Carrillo Morales Rosalinda                | \$3,915.30         | \$0.00                   | \$3,915.30                | \$0.00                           | -\$152.42                  | \$225.00                          | \$0.00         | \$0.00            | \$0.00                  | -\$152.50                | \$4,067.80         | \$0.00                   |
| Diaz Alvarez Olivia                       | \$3,801.30         | \$0.00                   | \$3,801.30                | \$0.00                           | -\$159.72                  | \$217.70                          | \$0.00         | \$0.00            | \$0.00                  | -\$159.70                | \$3,961.00         | \$0.00                   |
| Martinez Lopez Ana Paulina                | \$4,169.70         | \$0.00                   | \$4,169.70                | \$0.00                           | -\$136.14                  | \$241.28                          | \$0.00         | \$0.00            | \$0.00                  | -\$136.10                | \$4,305.80         | \$0.00                   |
| Rojo Leyva Maria Esther                   | \$3,801.30         | \$0.00                   | \$3,801.30                | \$0.00                           | -\$159.72                  | \$217.70                          | \$0.00         | \$0.00            | \$0.00                  | -\$159.70                | \$3,961.00         | \$0.00                   |
| Enriquez Salgado Leslie Elizabeth         | \$3,490.20         | \$0.00                   | \$3,490.20                | \$0.00                           | -\$189.80                  | \$197.80                          | \$0.00         | \$0.00            | \$0.00                  | -\$189.80                | \$3,680.00         | \$0.00                   |
| Lara Ascencio Sonia                       | \$1,107.68         | \$0.00                   | \$1,107.68                | \$0.00                           | -\$142.63                  | \$58.10                           | \$0.00         | \$0.00            | \$0.00                  | -\$142.72                | \$1,250.40         | \$0.00                   |
| <b>Total Depto</b>                        | <b>\$20,285.48</b> | <b>\$0.00</b>            | <b>\$20,285.48</b>        | <b>\$0.00</b>                    | <b>-\$940.43</b>           | <b>\$1,157.58</b>                 | <b>\$0.00</b>  | <b>\$0.00</b>     | <b>\$0.00</b>           | <b>-\$940.52</b>         | <b>\$21,226.00</b> | <b>\$0.00</b>            |
| <b>Departamento 3 CAIC I</b>              |                    |                          |                           |                                  |                            |                                   |                |                   |                         |                          |                    |                          |
| Napoles Casares Laura Griselda            | \$4,536.00         | \$0.00                   | \$4,536.00                | \$0.00                           | -\$84.84                   | \$264.72                          | \$0.00         | \$1,000.00        | \$0.00                  | \$915.20                 | \$3,620.80         | \$0.00                   |
| Rodriguez Perez Socorro                   | \$5,372.70         | \$0.00                   | \$5,372.70                | \$0.00                           | \$0.00                     | \$341.88                          | \$51.14        | \$0.00            | \$0.00                  | \$51.10                  | \$5,321.60         | \$0.00                   |
| Bautista Aguilera Virginia                | \$3,726.00         | \$0.00                   | \$3,726.00                | \$0.00                           | -\$164.54                  | \$212.88                          | \$0.00         | \$0.00            | \$0.00                  | -\$164.60                | \$3,890.60         | \$0.00                   |
| Omelas De La Torre Adriana Guadalupe      | \$4,153.80         | \$0.00                   | \$4,153.80                | \$0.00                           | -\$137.16                  | \$240.26                          | \$0.00         | \$0.00            | \$0.00                  | -\$137.20                | \$4,291.00         | \$0.00                   |
| Solis Gomez Araceli                       | \$4,030.71         | \$0.00                   | \$4,030.71                | \$0.00                           | -\$145.04                  | \$232.39                          | \$0.00         | \$0.00            | \$0.00                  | -\$145.09                | \$4,175.80         | \$0.00                   |
| Medina Orobio Mitzu Nathaly               | \$4,153.50         | \$0.00                   | \$4,153.50                | \$0.00                           | -\$137.18                  | \$240.24                          | \$0.00         | \$0.00            | \$0.00                  | -\$137.30                | \$4,290.80         | \$0.00                   |
| Guterrez Maria Elena                      | \$3,876.60         | \$0.00                   | \$3,876.60                | \$0.00                           | -\$154.90                  | \$222.52                          | \$0.00         | \$0.00            | \$0.00                  | -\$154.80                | \$4,031.40         | \$0.00                   |
| <b>Total Depto</b>                        | <b>\$29,849.31</b> | <b>\$0.00</b>            | <b>\$29,849.31</b>        | <b>\$0.00</b>                    | <b>-\$823.66</b>           | <b>\$1,754.89</b>                 | <b>\$51.14</b> | <b>\$1,000.00</b> | <b>\$0.00</b>           | <b>\$227.31</b>          | <b>\$29,622.00</b> | <b>\$0.00</b>            |
| <b>Departamento 4 CASA DIA</b>            |                    |                          |                           |                                  |                            |                                   |                |                   |                         |                          |                    |                          |
| Cruz Avila Bibiana                        | \$2,959.50         | \$0.00                   | \$2,959.50                | \$0.00                           | -\$237.44                  | \$163.84                          | \$0.00         | \$0.00            | \$0.00                  | -\$237.50                | \$3,197.00         | \$0.00                   |
| Hernandez Perez Martha Guadalupe          | \$3,726.52         | \$0.00                   | \$3,726.52                | \$0.00                           | -\$169.59                  | \$212.92                          | \$0.00         | \$0.00            | \$0.00                  | -\$169.68                | \$3,896.20         | \$0.00                   |
| Ramires Oroso Benjamin                    | \$4,298.10         | \$0.00                   | \$4,298.10                | \$0.00                           | -\$127.92                  | \$249.50                          | \$0.00         | \$0.00            | \$0.00                  | -\$127.90                | \$4,426.00         | \$0.00                   |
| Gomez Limon Salvador                      | \$3,582.60         | \$0.00                   | \$3,582.60                | \$0.00                           | -\$173.72                  | \$203.72                          | \$0.00         | \$0.00            | \$0.00                  | -\$173.60                | \$3,756.20         | \$0.00                   |
| Contreras Chavez Raul                     | \$1,357.50         | \$0.00                   | \$1,357.50                | \$0.00                           | -\$340.36                  | \$61.30                           | \$0.00         | \$0.00            | \$0.00                  | -\$340.30                | \$1,697.80         | \$0.00                   |
| <b>Total Depto</b>                        | <b>\$15,924.22</b> | <b>\$0.00</b>            | <b>\$15,924.22</b>        | <b>\$0.00</b>                    | <b>-\$1,049.03</b>         | <b>\$891.28</b>                   | <b>\$0.00</b>  | <b>\$0.00</b>     | <b>\$0.00</b>           | <b>-\$1,048.98</b>       | <b>\$16,973.20</b> | <b>\$0.00</b>            |
| <b>Departamento 5 CASA SAN JUAN</b>       |                    |                          |                           |                                  |                            |                                   |                |                   |                         |                          |                    |                          |
| Ceja Rivera Janet Berenice                | \$4,839.00         | \$0.00                   | \$4,839.00                | \$0.00                           | -\$36.48                   | \$284.12                          | \$0.00         | \$0.00            | \$0.00                  | -\$36.40                 | \$4,875.40         | \$0.00                   |
| Medina Munillo Juan Manuel                | \$5,372.70         | \$0.00                   | \$5,372.70                | \$0.00                           | \$0.00                     | \$341.88                          | \$51.14        | \$0.00            | \$0.00                  | \$51.10                  | \$5,321.60         | \$0.00                   |
| Gonzalez Gonzalez Estella De Los Reyes    | \$3,992.70         | \$0.00                   | \$3,992.70                | \$0.00                           | -\$147.46                  | \$229.96                          | \$0.00         | \$0.00            | \$0.00                  | -\$147.50                | \$4,140.20         | \$0.00                   |
| <b>Total Depto</b>                        | <b>\$14,204.40</b> | <b>\$0.00</b>            | <b>\$14,204.40</b>        | <b>\$0.00</b>                    | <b>-\$183.94</b>           | <b>\$855.96</b>                   | <b>\$51.14</b> | <b>\$0.00</b>     | <b>\$0.00</b>           | <b>-\$132.80</b>         | <b>\$14,337.20</b> | <b>\$0.00</b>            |
| <b>Departamento 6 COMEDOR ASISTENCIAL</b> |                    |                          |                           |                                  |                            |                                   |                |                   |                         |                          |                    |                          |
| Flores Vazquez Maria Del Refugio          | \$3,490.20         | \$0.00                   | \$3,490.20                | \$0.00                           | -\$189.80                  | \$197.80                          | \$0.00         | \$0.00            | \$0.00                  | -\$189.80                | \$3,680.00         | \$0.00                   |
| Garcia Venegas Ana Rosa                   | \$3,490.20         | \$0.00                   | \$3,490.20                | \$0.00                           | -\$189.80                  | \$197.80                          | \$0.00         | \$0.00            | \$0.00                  | -\$189.80                | \$3,680.00         | \$0.00                   |
| Vazquez Salazar Sandra Guillermina        | \$3,630.60         | \$0.00                   | \$3,630.60                | \$0.00                           | -\$170.64                  | \$206.78                          | \$0.00         | \$0.00            | \$0.00                  | -\$170.60                | \$3,801.20         | \$0.00                   |
| Ayala Arias Carolina Yolanda              | \$3,490.20         | \$0.00                   | \$3,490.20                | \$0.00                           | -\$189.80                  | \$197.80                          | \$0.00         | \$500.00          | \$0.00                  | \$310.20                 | \$3,180.00         | \$0.00                   |
| Saldafia Espinoza Erendira Yadira         | \$3,490.20         | \$0.00                   | \$3,490.20                | \$0.00                           | -\$189.80                  | \$197.80                          | \$0.00         | \$0.00            | \$0.00                  | -\$189.80                | \$3,680.00         | \$0.00                   |
| Esquivel Flores Maria De Jesus            | \$3,490.20         | \$0.00                   | \$3,490.20                | \$0.00                           | -\$189.80                  | \$197.80                          | \$0.00         | \$0.00            | \$0.00                  | -\$189.80                | \$3,680.00         | \$0.00                   |
| <b>Total Depto</b>                        | <b>\$21,081.60</b> | <b>\$0.00</b>            | <b>\$21,081.60</b>        | <b>\$0.00</b>                    | <b>-\$1,119.64</b>         | <b>\$1,195.78</b>                 | <b>\$0.00</b>  | <b>\$500.00</b>   | <b>\$0.00</b>           | <b>-\$619.60</b>         | <b>\$21,701.20</b> | <b>\$0.00</b>            |
| <b>Departamento 7 OFICINAS CENTRALES</b>  |                    |                          |                           |                                  |                            |                                   |                |                   |                         |                          |                    |                          |
| Alvarez Cruz Ma. Mercedes                 | \$9,537.00         | \$0.00                   | \$9,537.00                | \$0.00                           | \$0.00                     | \$847.26                          | \$847.26       | \$0.00            | \$0.00                  | \$847.40                 | \$8,689.60         | \$0.00                   |
| Basulto Lopez Carlos                      | \$4,436.10         | \$0.00                   | \$4,436.10                | \$0.00                           | -\$91.24                   | \$258.34                          | \$0.00         | \$0.00            | \$0.00                  | -\$91.30                 | \$4,527.40         | \$0.00                   |

|                                       |                     |               |                     |               |                    |                    |                    |                   |               |                    |                     |               |
|---------------------------------------|---------------------|---------------|---------------------|---------------|--------------------|--------------------|--------------------|-------------------|---------------|--------------------|---------------------|---------------|
| Castellanos Hernandez Maria Guadalupe | \$10,564.20         | \$0.00        | \$10,564.20         | \$0.00        | \$0.00             | \$1,024.38         | \$1,024.38         | \$2,000.00        | \$0.00        | \$3,024.40         | \$7,539.80          | \$0.00        |
| Flores Herrera Juan Gabriel           | \$7,262.40          | \$0.00        | \$7,262.40          | \$0.00        | \$0.00             | \$547.48           | \$332.74           | \$0.00            | \$0.00        | \$332.80           | \$6,929.60          | \$0.00        |
| Flores Ramos Teresa                   | \$9,456.30          | \$0.00        | \$9,456.30          | \$0.00        | \$0.00             | \$834.34           | \$834.34           | \$0.00            | \$0.00        | \$834.30           | \$8,622.00          | \$0.00        |
| Gomez Herrera Liliana                 | \$4,436.10          | \$0.00        | \$4,436.10          | \$0.00        | -\$91.24           | \$258.34           | \$0.00             | \$250.00          | \$0.00        | \$158.70           | \$4,277.40          | \$0.00        |
| Perez Sanchez Luz Maria               | \$4,636.80          | \$0.00        | \$4,636.80          | \$0.00        | -\$78.38           | \$271.18           | \$0.00             | \$0.00            | \$0.00        | -\$78.40           | \$4,715.20          | \$0.00        |
| Becerra Padilla Mayra Alejandra       | \$4,153.80          | \$0.00        | \$4,153.80          | \$0.00        | -\$137.16          | \$240.26           | \$0.00             | \$0.00            | \$0.00        | -\$137.20          | \$4,291.00          | \$0.00        |
| Castellanos Barragan Juan Ramon       | \$15,911.10         | \$0.00        | \$15,911.10         | \$0.00        | \$0.00             | \$2,122.18         | \$2,122.18         | \$0.00            | \$0.00        | \$2,122.10         | \$13,789.00         | \$0.00        |
| Castellanos Vega Adriana Celina       | \$23,901.60         | \$0.00        | \$23,901.60         | \$0.00        | \$0.00             | \$3,828.94         | \$3,828.94         | \$0.00            | \$0.00        | \$3,828.00         | \$20,072.60         | \$0.00        |
| Cruz Lara Pedro Pablo Carlos Andres   | \$5,089.50          | \$0.00        | \$5,089.50          | \$0.00        | -\$9.52            | \$311.08           | \$0.00             | \$0.00            | \$0.00        | -\$9.50            | \$5,099.00          | \$0.00        |
| Gallegos Ortiz Zayra Berenice         | \$7,783.80          | \$0.00        | \$7,783.80          | \$0.00        | \$0.00             | \$604.22           | \$604.22           | \$0.00            | \$0.00        | \$604.20           | \$7,179.60          | \$0.00        |
| Godinez Castellanos Ma Del Rosario    | \$9,537.00          | \$0.00        | \$9,537.00          | \$0.00        | \$0.00             | \$847.26           | \$847.26           | \$0.00            | \$0.00        | \$847.20           | \$8,689.80          | \$0.00        |
| Godinez Venegas Erik Omar             | \$5,089.50          | \$0.00        | \$5,089.50          | \$0.00        | -\$9.52            | \$311.08           | \$0.00             | \$1,600.00        | \$0.00        | \$1,590.50         | \$3,499.00          | \$0.00        |
| Monreal Larios Jonathan Emanuel       | \$10,841.10         | \$0.00        | \$10,841.10         | \$0.00        | \$0.00             | \$1,074.00         | \$1,074.00         | \$0.00            | \$0.00        | \$1,074.10         | \$9,767.00          | \$0.00        |
| Ochoa Garcia Laura Alejandra          | \$10,841.10         | \$0.00        | \$10,841.10         | \$0.00        | \$0.00             | \$1,074.00         | \$1,074.00         | \$0.00            | \$0.00        | \$1,073.90         | \$9,767.20          | \$0.00        |
| Ramirez Jaramillo Victor Manuel       | \$10,841.10         | \$0.00        | \$10,841.10         | \$0.00        | \$0.00             | \$1,074.00         | \$1,074.00         | \$0.00            | \$0.00        | \$1,074.10         | \$9,767.00          | \$0.00        |
| Zuñiga Castro Javier                  | \$5,089.50          | \$0.00        | \$5,089.50          | \$0.00        | -\$9.52            | \$311.08           | \$0.00             | \$0.00            | \$0.00        | -\$9.50            | \$5,099.00          | \$0.00        |
| Zuñiga Lopez Teresita De Jesus        | \$10,841.10         | \$0.00        | \$10,841.10         | \$0.00        | \$0.00             | \$1,074.00         | \$1,074.00         | \$0.00            | \$0.00        | \$1,073.90         | \$9,767.20          | \$0.00        |
| Barba Vazquez Barbara Patricia        | \$10,841.10         | \$0.00        | \$10,841.10         | \$0.00        | \$0.00             | \$1,074.00         | \$1,074.00         | \$0.00            | \$0.00        | \$1,073.90         | \$9,767.20          | \$0.00        |
| Gonzalez Carrillo Ana Lilia           | \$6,477.60          | \$0.00        | \$6,477.60          | \$0.00        | \$0.00             | \$462.10           | \$211.90           | \$0.00            | \$0.00        | \$211.80           | \$6,265.80          | \$0.00        |
| Velasco Lopez Ana Maria               | \$4,153.80          | \$0.00        | \$4,153.80          | \$0.00        | -\$137.16          | \$240.26           | \$0.00             | \$0.00            | \$0.00        | -\$137.20          | \$4,291.00          | \$0.00        |
| Rodriguez Padilla Ana Karen           | \$4,153.80          | \$0.00        | \$4,153.80          | \$0.00        | -\$137.16          | \$240.26           | \$0.00             | \$0.00            | \$0.00        | -\$137.20          | \$4,291.00          | \$0.00        |
| Lopez Andrade Claudia Gabriela        | \$4,153.50          | \$0.00        | \$4,153.50          | \$0.00        | -\$137.18          | \$240.24           | \$0.00             | \$0.00            | \$0.00        | -\$137.10          | \$4,290.60          | \$0.00        |
| Sanchez Ortega Karla Elizabeth        | \$4,635.90          | \$0.00        | \$4,635.90          | \$0.00        | -\$78.44           | \$271.12           | \$0.00             | \$0.00            | \$0.00        | -\$78.30           | \$4,714.20          | \$0.00        |
| Flores Barbosa Juana Araceli          | \$4,153.80          | \$0.00        | \$4,153.80          | \$0.00        | -\$137.16          | \$240.26           | \$0.00             | \$0.00            | \$0.00        | -\$137.20          | \$4,291.00          | \$0.00        |
| Camarena Del Toro Manuel              | \$3,992.70          | \$0.00        | \$3,992.70          | \$0.00        | -\$147.46          | \$229.96           | \$0.00             | \$0.00            | \$0.00        | -\$147.50          | \$4,140.20          | \$0.00        |
| Rodriguez Perez Tanya Argentina       | \$6,477.60          | \$0.00        | \$6,477.60          | \$0.00        | \$0.00             | \$462.10           | \$211.90           | \$0.00            | \$0.00        | \$212.00           | \$6,265.60          | \$0.00        |
| Fausto Gomez Diana Isabel             | \$4,118.70          | \$0.00        | \$4,118.70          | \$0.00        | -\$139.40          | \$238.02           | \$0.00             | \$0.00            | \$0.00        | -\$139.50          | \$4,258.20          | \$0.00        |
| Garibay Salazar Rosalba               | \$4,118.70          | \$0.00        | \$4,118.70          | \$0.00        | -\$139.40          | \$238.02           | \$0.00             | \$0.00            | \$0.00        | -\$139.50          | \$4,258.20          | \$0.00        |
| Rivas Maciel Alejandrina              | \$10,841.10         | \$0.00        | \$10,841.10         | \$0.00        | \$0.00             | \$1,074.00         | \$1,074.00         | \$0.00            | \$0.00        | \$1,074.10         | \$9,767.00          | \$0.00        |
| Hernandez Franco Alejandra            | \$5,089.50          | \$0.00        | \$5,089.50          | \$0.00        | -\$9.52            | \$311.08           | \$0.00             | \$0.00            | \$0.00        | -\$9.50            | \$5,099.00          | \$0.00        |
| Tabarez Gonzalez Ana Maria            | \$4,635.90          | \$0.00        | \$4,635.90          | \$0.00        | -\$78.44           | \$271.12           | \$0.00             | \$0.00            | \$0.00        | -\$78.50           | \$4,714.40          | \$0.00        |
| Torres Cruz Ma. Del Socorro           | \$8,151.30          | \$0.00        | \$8,151.30          | \$0.00        | \$0.00             | \$644.20           | \$644.20           | \$0.00            | \$0.00        | \$644.10           | \$7,507.20          | \$0.00        |
| Rivas Maciel Xochith Paola            | \$4,839.00          | \$0.00        | \$4,839.00          | \$0.00        | -\$36.48           | \$284.12           | \$0.00             | \$0.00            | \$0.00        | -\$36.60           | \$4,875.60          | \$0.00        |
| Vaca Vivas Juan Jose                  | \$3,992.70          | \$0.00        | \$3,992.70          | \$0.00        | -\$147.46          | \$229.96           | \$0.00             | \$0.00            | \$0.00        | -\$147.50          | \$4,140.20          | \$0.00        |
| Maldonado Magaña Ana Estela           | \$5,089.50          | \$0.00        | \$5,089.50          | \$0.00        | -\$9.52            | \$311.08           | \$0.00             | \$0.00            | \$0.00        | -\$9.70            | \$5,099.20          | \$0.00        |
| Cervantes Maria Fernanda              | \$4,153.80          | \$0.00        | \$4,153.80          | \$0.00        | -\$137.16          | \$240.26           | \$0.00             | \$0.00            | \$0.00        | -\$137.20          | \$4,291.00          | \$0.00        |
| Jaramillo Perez July                  | \$1,107.68          | \$0.00        | \$1,107.68          | \$0.00        | -\$142.63          | \$58.10            | \$0.00             | \$0.00            | \$0.00        | -\$142.72          | \$1,250.40          | \$0.00        |
| Rojas Ruiz Omar Adolfo                | \$1,730.17          | \$0.00        | \$1,730.17          | \$0.00        | -\$95.86           | \$97.94            | \$0.00             | \$0.00            | \$0.00        | -\$95.83           | \$1,826.00          | \$0.00        |
| <b>Total Depto</b>                    | <b>\$277,156.95</b> | <b>\$0.00</b> | <b>\$277,156.95</b> | <b>\$0.00</b> | <b>-\$2,137.01</b> | <b>\$24,371.62</b> | <b>\$17,953.32</b> | <b>\$3,850.00</b> | <b>\$0.00</b> | <b>\$19,665.55</b> | <b>\$257,491.40</b> | <b>\$0.00</b> |
| <b>Departamento 9 COMEDOR ZULA</b>    |                     |               |                     |               |                    |                    |                    |                   |               |                    |                     |               |
| Maldonado Amezcua Rosa Celina         | \$3,726.00          | \$0.00        | \$3,726.00          | \$0.00        | -\$164.54          | \$212.88           | \$0.00             | \$0.00            | \$0.00        | -\$164.40          | \$3,890.40          | \$0.00        |
| Venegas Mota Marisa                   | \$3,490.20          | \$0.00        | \$3,490.20          | \$0.00        | -\$189.80          | \$197.80           | \$0.00             | \$0.00            | \$0.00        | -\$189.80          | \$3,680.00          | \$0.00        |
| <b>Total Depto</b>                    | <b>\$7,216.20</b>   | <b>\$0.00</b> | <b>\$7,216.20</b>   | <b>\$0.00</b> | <b>-\$354.34</b>   | <b>\$410.68</b>    | <b>\$0.00</b>      | <b>\$0.00</b>     | <b>\$0.00</b> | <b>-\$354.20</b>   | <b>\$7,570.40</b>   | <b>\$0.00</b> |
| <b>Departamento 11 PPNNA Y UAVI</b>   |                     |               |                     |               |                    |                    |                    |                   |               |                    |                     |               |
| Ceron Alvarado Alma Carolina          | \$7,806.90          | \$0.00        | \$7,806.90          | \$0.00        | \$0.00             | \$606.72           | \$606.72           | \$0.00            | \$0.00        | \$606.70           | \$7,200.20          | \$0.00        |
| Núñez Hernandez Dalia Hilda           | \$7,806.90          | \$0.00        | \$7,806.90          | \$0.00        | \$0.00             | \$606.72           | \$606.72           | \$0.00            | \$0.00        | \$606.70           | \$7,200.20          | \$0.00        |
| Briceño Paez Heidi Jazmin             | \$11,839.50         | \$0.00        | \$11,839.50         | \$0.00        | \$0.00             | \$1,252.92         | \$1,252.92         | \$0.00            | \$0.00        | \$1,252.90         | \$10,586.60         | \$0.00        |
| Padilla Espinoza Elisa                | \$7,806.90          | \$0.00        | \$7,806.90          | \$0.00        | \$0.00             | \$606.72           | \$606.72           | \$0.00            | \$0.00        | \$606.70           | \$7,200.20          | \$0.00        |
| Casillas Contreras Ricardo            | \$6,477.60          | \$0.00        | \$6,477.60          | \$0.00        | \$0.00             | \$462.10           | \$211.90           | \$0.00            | \$0.00        | \$211.80           | \$6,265.80          | \$0.00        |
| Castellanos Fonseca Jesus Eduardo     | \$7,806.90          | \$0.00        | \$7,806.90          | \$0.00        | \$0.00             | \$606.72           | \$606.72           | \$0.00            | \$0.00        | \$606.90           | \$7,200.00          | \$0.00        |
| <b>Total Depto</b>                    | <b>\$49,544.70</b>  | <b>\$0.00</b> | <b>\$49,544.70</b>  | <b>\$0.00</b> | <b>\$0.00</b>      | <b>\$4,141.90</b>  | <b>\$3,891.70</b>  | <b>\$0.00</b>     | <b>\$0.00</b> | <b>\$3,891.70</b>  | <b>\$45,653.00</b>  | <b>\$0.00</b> |
| <b>Total Gral.</b>                    | <b>\$480,861.64</b> | <b>\$0.00</b> | <b>\$481,692.40</b> | <b>\$0.00</b> | <b>-\$8,530.50</b> | <b>\$37,283.73</b> | <b>\$21,947.30</b> | <b>\$5,350.00</b> | <b>\$0.00</b> | <b>\$18,765.80</b> | <b>\$462,926.60</b> | <b>\$0.00</b> |