

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE OCOTLAN, JAL.

| Periodo 21 al 21 Periodo Extraordinario del 18/12/2025 al 18/12/2025 | | | | | | | | |
|--|--------------------------------------|---------------------|---------------------|--------------------|-------------------|----------------|-----------------------|---------------------|
| Cód. | Empleado | Aguinaldo | TOTAL PERCEPCIONES | I.S.R. Art174 | Préstamo empresa | Ajuste al neto | *TOTAL* *DEDUCCIONES* | *NETO* |
| Departamento 19 ADMINISTRACION Y FINANZAS | | | | | | | | |
| 440 | MACIAS AREVALO JUAN CARLOS | \$21,666.50 | \$21,666.50 | \$3,274.40 | \$0.00 | -\$0.10 | \$3,274.30 | \$18,392.20 |
| 422 | RANGEL PAEZ BLANCA ALICIA | \$26,667.00 | \$26,667.00 | \$4,971.07 | \$0.00 | -\$0.07 | \$4,971.00 | \$21,696.00 |
| 427 | VAZQUEZ RODRIGUEZ MARIO | \$15,333.00 | \$15,333.00 | \$1,298.94 | \$0.00 | \$0.06 | \$1,299.00 | \$14,034.00 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | | \$63,666.50 | \$63,666.50 | \$9,544.41 | \$0.00 | -\$0.11 | \$9,544.30 | \$54,122.20 |
| Departamento 18 ASISTENCIA SOCIAL | | | | | | | | |
| 414 | DOMINGUEZ MENDOZA CORAL MARINA | \$21,666.50 | \$21,666.50 | \$3,274.40 | \$0.00 | \$0.10 | \$3,274.50 | \$18,392.00 |
| 305 | GARCIA RAMOS LILIANA | \$13,259.94 | \$13,259.94 | \$1,073.39 | \$0.00 | -\$0.05 | \$1,073.34 | \$12,186.60 |
| 183 | LOPEZ ANDRADE CLAUDIA GABRIELA | \$17,333.50 | \$17,333.50 | \$1,782.80 | \$0.00 | \$0.10 | \$1,782.90 | \$15,550.60 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | | \$52,259.94 | \$52,259.94 | \$6,130.59 | \$0.00 | \$0.15 | \$6,130.74 | \$46,129.20 |
| Departamento 1 CADI | | | | | | | | |
| 455 | CARTAGENA PARRA MARTHA ELVA | \$8,169.86 | \$8,169.86 | \$519.59 | \$0.00 | \$0.07 | \$519.66 | \$7,650.20 |
| 461 | CASTELLANOS LOPEZ LUZ MARIA | \$6,315.86 | \$6,315.86 | \$317.88 | \$0.00 | \$0.18 | \$318.06 | \$5,997.80 |
| 262 | CASTRO VILLASANO RUT ESMERALDA | \$14,000.00 | \$14,000.00 | \$1,153.91 | \$0.00 | \$0.09 | \$1,154.00 | \$12,846.00 |
| 444 | DE LA TORRE TORRES MONICA | \$13,150.36 | \$13,150.36 | \$1,061.47 | \$0.00 | -\$0.11 | \$1,061.36 | \$12,089.00 |
| 421 | DIAZ ZEPEDA BERTHA ALICIA | \$13,259.94 | \$13,259.94 | \$1,073.39 | \$0.00 | -\$0.05 | \$1,073.34 | \$12,186.60 |
| 325 | GARCIA LARA GLORIA | \$13,333.00 | \$13,333.00 | \$1,081.34 | \$0.00 | \$0.06 | \$1,081.40 | \$12,251.60 |
| 445 | LLAMAS TORRES MARIA CRISTINA | \$21,369.70 | \$21,369.70 | \$3,221.21 | \$0.00 | \$0.09 | \$3,221.30 | \$18,148.40 |
| 447 | LOMELI AYALA ZAIRA ALEJANDRA | \$12,602.42 | \$12,602.42 | \$1,001.85 | \$0.00 | -\$0.03 | \$1,001.82 | \$11,600.60 |
| 384 | LOPEZ OLIDE SARAHÍ | \$13,296.47 | \$13,296.47 | \$1,077.37 | \$0.00 | \$0.10 | \$1,077.47 | \$12,219.00 |
| 385 | LUNA ZUÑIGA MARIA FERNANDA | \$13,923.29 | \$13,923.29 | \$1,145.56 | \$0.00 | \$0.13 | \$1,145.69 | \$12,777.60 |
| 453 | RAMIREZ LOPEZ JENNIFER | \$8,169.86 | \$8,169.86 | \$519.59 | \$0.00 | \$0.07 | \$519.66 | \$7,650.20 |
| 463 | VAZQUEZ LOERA VANESSA LIZBETH | \$3,141.47 | \$3,141.47 | \$0.00 | \$0.00 | -\$0.13 | -\$0.13 | \$3,141.60 |
| 330 | VILLARRUEL GUTIERREZ SYNDIRA POULETH | \$13,296.47 | \$13,296.47 | \$1,077.37 | \$0.00 | -\$0.10 | \$1,077.27 | \$12,219.20 |
| 448 | YAÑEZ MACIAS JENIFER ALEJANDRINA | \$13,156.16 | \$13,156.16 | \$1,062.10 | \$0.00 | \$0.06 | \$1,062.16 | \$12,094.00 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | | \$167,184.86 | \$167,184.86 | \$14,312.63 | \$0.00 | \$0.43 | \$14,313.06 | \$152,871.80 |
| Departamento 3 CAIC I | | | | | | | | |
| 377 | ACEVES VILLANUEVA CLAUDIA MARCELA | \$13,808.22 | \$13,808.22 | \$1,133.05 | \$0.00 | -\$0.03 | \$1,133.02 | \$12,675.20 |
| 454 | FLORES CARRANZA JENNIFER | \$7,780.63 | \$7,780.63 | \$477.24 | \$0.00 | -\$0.01 | \$477.23 | \$7,303.40 |
| 460 | GONZALEZ FLORES ANAHI DEL ROSIO | \$6,315.86 | \$6,315.86 | \$317.88 | \$0.00 | \$0.18 | \$318.06 | \$5,997.80 |
| 317 | MARTINEZ CASTILLO MARIA CRISTINA | \$13,333.00 | \$13,333.00 | \$1,081.34 | \$0.00 | \$0.06 | \$1,081.40 | \$12,251.60 |
| 462 | NAVARRO HERNANDEZ BRENDA | \$3,490.41 | \$3,490.41 | \$10.47 | \$0.00 | -\$0.06 | \$10.41 | \$3,480.00 |
| 206 | RODRIGUEZ CHAVEZ MELISSA AZENNET | \$2,915.07 | \$2,915.07 | \$0.00 | \$0.00 | \$0.07 | \$0.07 | \$2,915.00 |
| 389 | VAZQUEZ RAMIREZ LUCIA | \$13,333.00 | \$13,333.00 | \$1,081.34 | \$0.00 | \$0.06 | \$1,081.40 | \$12,251.60 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | | \$60,976.19 | \$60,976.19 | \$4,101.32 | \$0.00 | \$0.27 | \$4,101.59 | \$56,874.60 |
| Departamento 4 CASA DIA | | | | | | | | |
| 425 | DIAZ PANTOJA ROSA ALEJANDRA | \$21,666.50 | \$21,666.50 | \$3,274.40 | \$0.00 | \$0.10 | \$3,274.50 | \$18,392.00 |
| 435 | HERNANDEZ LEON MARICELA | \$13,333.00 | \$13,333.00 | \$1,081.34 | \$0.00 | \$0.06 | \$1,081.40 | \$12,251.60 |
| 035 | HERNANDEZ PEREZ MARTHA GUADALUPE | \$13,259.94 | \$13,259.94 | \$1,073.39 | \$0.00 | -\$0.05 | \$1,073.34 | \$12,186.60 |
| 383 | SUAREZ DIAZ GRACIELA | \$13,333.00 | \$13,333.00 | \$1,081.34 | \$0.00 | \$0.06 | \$1,081.40 | \$12,251.60 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | | \$61,592.44 | \$61,592.44 | \$6,510.47 | \$0.00 | \$0.17 | \$6,510.64 | \$55,081.80 |
| Departamento 12 CENTRO COMUNITARIO EL ROSARIO | | | | | | | | |
| 331 | GUTIERREZ SALDAÑA MA. GABRIELA | \$13,113.83 | \$13,113.83 | \$1,057.50 | \$0.00 | \$0.13 | \$1,057.63 | \$12,056.20 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | | \$13,113.83 | \$13,113.83 | \$1,057.50 | \$0.00 | \$0.13 | \$1,057.63 | \$12,056.20 |
| Departamento 6 COMEDOR ASISTENCIAL DEL CARMEN | | | | | | | | |
| 388 | BARAJAS BARAJAS ROSA MARIA | \$13,333.00 | \$13,333.00 | \$1,081.34 | \$0.00 | \$0.06 | \$1,081.40 | \$12,251.60 |
| 212 | ESQUIVEL FLORES MARIA DE JESUS | \$13,333.00 | \$13,333.00 | \$1,081.34 | \$0.00 | -\$0.14 | \$1,081.20 | \$12,251.80 |
| 387 | MARTINEZ ZUÑIGA MANUEL | \$13,333.00 | \$13,333.00 | \$1,081.34 | \$2,700.00 | \$0.06 | \$3,781.40 | \$9,551.60 |
| Total Depto | | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | | \$39,999.00 | \$39,999.00 | \$3,244.02 | \$2,700.00 | -\$0.02 | \$5,944.00 | \$34,055.00 |

| Cód. | Empleado | Aguinaldo | TOTAL PERCEPCIONES | I.S.R. Art174 | Préstamo empresa | Ajuste al neto | *TOTAL* *DEDUCCIONES* | *NETO* |
|---|------------------------------------|-----------------------|-----------------------|---------------------|-------------------|----------------|-----------------------|-----------------------|
| Departamento 29 PPNNA Y UAVI BASE | | | | | | | | |
| 078 | NUÑEZ HERNANDEZ DALIA HILDA | \$15,333.50 | \$15,333.50 | \$1,299.00 | \$0.00 | \$0.10 | \$1,299.10 | \$14,034.40 |
| Total Depto | | \$15,333.50 | \$15,333.50 | \$1,299.00 | \$0.00 | \$0.10 | \$1,299.10 | \$14,034.40 |
| Departamento 23 CADI BASE | | | | | | | | |
| 161 | BAUTISTA AGUILERA VIRGINIA | \$13,333.00 | \$13,333.00 | \$1,081.34 | \$0.00 | -\$0.14 | \$1,081.20 | \$12,251.80 |
| 015 | VAZQUEZ GONZALEZ DOMINGA | \$13,333.00 | \$13,333.00 | \$1,081.34 | \$0.00 | \$0.06 | \$1,081.40 | \$12,251.60 |
| Total Depto | | \$26,666.00 | \$26,666.00 | \$2,162.68 | \$0.00 | -\$0.08 | \$2,162.60 | \$24,503.40 |
| Departamento 22 ADMINISTRACION Y FINANZAS BASE | | | | | | | | |
| 043 | ALVAREZ CRUZ MA MERCEDES | \$24,500.00 | \$24,500.00 | \$4,182.87 | \$0.00 | \$0.13 | \$4,183.00 | \$20,317.00 |
| Total Depto | | \$24,500.00 | \$24,500.00 | \$4,182.87 | \$0.00 | \$0.13 | \$4,183.00 | \$20,317.00 |
| Departamento 24 CASA DIA BASE | | | | | | | | |
| 034 | CRUZ AVIÑA BIBIANA | \$13,296.47 | \$13,296.47 | \$1,077.37 | \$0.00 | -\$0.10 | \$1,077.27 | \$12,219.20 |
| 054 | FLORES RAMOS TERESA | \$16,621.16 | \$16,621.16 | \$1,668.83 | \$0.00 | -\$0.07 | \$1,668.76 | \$14,952.40 |
| 113 | VAZQUEZ SALAZAR SANDRA GUILLERMINA | \$13,333.00 | \$13,333.00 | \$1,081.34 | \$0.00 | \$0.06 | \$1,081.40 | \$12,251.60 |
| Total Depto | | \$43,250.63 | \$43,250.63 | \$3,827.54 | \$0.00 | -\$0.11 | \$3,827.43 | \$39,423.20 |
| Departamento 26 COMEDOR ZULA BASE | | | | | | | | |
| 025 | DIAZ ALVAREZ OLIVIA | \$13,333.00 | \$13,333.00 | \$1,081.34 | \$0.00 | -\$0.14 | \$1,081.20 | \$12,251.80 |
| 040 | FLORES VAZQUEZ MARIA DEL REFUGIO | \$13,333.00 | \$13,333.00 | \$1,081.34 | \$0.00 | \$0.06 | \$1,081.40 | \$12,251.60 |
| 029 | ROJO LEYVA MARIA ESTHER | \$13,333.00 | \$13,333.00 | \$1,081.34 | \$0.00 | \$0.06 | \$1,081.40 | \$12,251.60 |
| Total Depto | | \$39,999.00 | \$39,999.00 | \$3,244.02 | \$0.00 | -\$0.02 | \$3,244.00 | \$36,755.00 |
| Departamento 27 CRIO BASE | | | | | | | | |
| 028 | MARTINEZ LOPEZ ANA PAULINA | \$13,961.64 | \$13,961.64 | \$1,149.74 | \$0.00 | \$0.10 | \$1,149.84 | \$12,811.80 |
| 118 | PEREZ SANCHEZ LUZ MARIA | \$14,000.00 | \$14,000.00 | \$1,153.91 | \$0.00 | \$0.09 | \$1,154.00 | \$12,846.00 |
| Total Depto | | \$27,961.64 | \$27,961.64 | \$2,303.65 | \$0.00 | \$0.19 | \$2,303.84 | \$25,657.80 |
| Departamento 28 DIRECCION GENERAL BASE | | | | | | | | |
| 058 | GOMEZ HERRERA LILIANA | \$13,666.50 | \$13,666.50 | \$1,117.63 | \$0.00 | \$0.07 | \$1,117.70 | \$12,548.80 |
| 222 | MALDONADO MAGAÑA ANA ESTELA | \$15,333.50 | \$15,333.50 | \$1,299.00 | \$0.00 | \$0.10 | \$1,299.10 | \$14,034.40 |
| 157 | RAMIREZ JARAMILLO VICTOR MANUEL | \$18,068.50 | \$18,068.50 | \$2,171.50 | \$0.00 | \$0.00 | \$2,171.50 | \$15,897.00 |
| 275 | ZARAGOZA PANTOJA EDUARDO JAVIER | \$21,666.50 | \$21,666.50 | \$3,274.40 | \$0.00 | -\$0.10 | \$3,274.30 | \$18,392.20 |
| 159 | ZUÑIGA CASTRO JAVIER | \$13,666.50 | \$13,666.50 | \$1,117.63 | \$0.00 | \$0.07 | \$1,117.70 | \$12,548.80 |
| Total Depto | | \$82,401.50 | \$82,401.50 | \$8,980.16 | \$0.00 | \$0.14 | \$8,980.30 | \$73,421.20 |
| Departamento 31 FORTALECIMIENTO DE LA FAMILIA BASE | | | | | | | | |
| 282 | ARANDA HERNANDEZ SOFIA | \$14,333.00 | \$14,333.00 | \$1,190.14 | \$0.00 | \$0.06 | \$1,190.20 | \$13,142.80 |
| 276 | VAZQUEZ CERVANTES LUCILA | \$14,333.00 | \$14,333.00 | \$1,190.14 | \$0.00 | \$0.06 | \$1,190.20 | \$13,142.80 |
| Total Depto | | \$28,666.00 | \$28,666.00 | \$2,380.28 | \$0.00 | \$0.12 | \$2,380.40 | \$26,285.60 |
| Departamento 30 RECURSOS HUMANOS Y JURIDICO BASE | | | | | | | | |
| 237 | CERVANTES ZAMORA MARIA XITLALI | \$15,333.50 | \$15,333.50 | \$1,299.00 | \$0.00 | -\$0.10 | \$1,298.90 | \$14,034.60 |
| 280 | LOZANO SAAVEDRA ANA ROSA | \$21,666.50 | \$21,666.50 | \$3,274.40 | \$0.00 | \$0.10 | \$3,274.50 | \$18,392.00 |
| Total Depto | | \$37,000.00 | \$37,000.00 | \$4,573.40 | \$0.00 | \$0.00 | \$4,573.40 | \$32,426.60 |
| Departamento 38 SEGURIDAD ALIMENTAIRA BASE | | | | | | | | |
| 004 | CARRILLO MORALES ROSALINDA | \$14,000.00 | \$14,000.00 | \$1,153.91 | \$0.00 | \$0.09 | \$1,154.00 | \$12,846.00 |
| 166 | VENEGAS MOTA MARISA | \$13,333.00 | \$13,333.00 | \$1,081.34 | \$0.00 | \$0.06 | \$1,081.40 | \$12,251.60 |
| Total Depto | | \$27,333.00 | \$27,333.00 | \$2,235.25 | \$0.00 | \$0.15 | \$2,235.40 | \$25,097.60 |
| Total Gral. | | \$1,289,669.97 | \$1,289,669.97 | \$136,482.86 | \$2,700.00 | \$1.51 | \$139,184.37 | \$1,150,485.60 |