

		\$17,927.85	\$0.00	\$0.00	\$17,927.85	-\$493.71	-\$39.72	\$1,323.63	\$868.50	\$0.00	-\$0.03	-\$13.70	\$0.00	\$815.05	\$17,112.80
Departamento 12 CENTRO COMUNITARIO EL ROSARIO															
025	Diaz Alvarez Olivia	\$2,593.05	\$0.00	\$0.00	\$2,593.05	-\$164.57	-\$13.24	\$151.71	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$13.35	\$2,606.40
183	Lopez Andrade Claudia Gabriela	\$2,903.40	\$0.00	\$0.00	\$2,903.40	-\$149.25	\$0.00	\$180.75	\$35.38	\$0.00	-\$0.10	-\$7.48	\$0.00	\$27.80	\$2,875.60
256	Rios Hinojosa Dayanara	\$3,003.00	\$0.00	\$0.00	\$3,003.00	-\$149.25	\$0.00	\$191.59	\$46.21	\$0.00	\$0.07	-\$7.48	\$0.00	\$38.80	\$2,964.20
270	Zaragoza Gonzalez Maria Rebeca	\$2,903.40	\$0.00	\$0.00	\$2,903.40	-\$149.25	\$0.00	\$180.75	\$35.38	\$0.00	-\$0.10	-\$7.48	\$0.00	\$27.80	\$2,875.60
Total Depto		\$11,402.85	\$0.00	\$0.00	\$11,402.85	-\$612.32	-\$13.24	\$704.80	\$116.97	\$0.00	-\$0.24	-\$22.44	\$0.00	\$81.05	\$11,321.80
Departamento 6 COMEDOR ASISTENCIAL															
044	Basulto Lopez Carlos	\$2,593.05	\$0.00	\$0.00	\$2,593.05	-\$164.57	-\$13.24	\$151.71	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$13.15	\$2,606.20
198	Enriquez Salgado Leslie Elizabeth	\$2,593.05	\$0.00	\$0.00	\$2,593.05	-\$164.57	-\$13.24	\$151.71	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$13.35	\$2,606.40
040	Flores Vazquez Maria Del Refugio	\$2,593.05	\$0.00	\$0.00	\$2,593.05	-\$164.57	-\$13.24	\$151.71	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$13.35	\$2,606.40
325	Garcia Lara Gloria	\$2,074.44	\$518.61	\$129.65	\$2,722.70	-\$164.57	-\$13.24	\$151.71	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	-\$13.30	\$2,736.00
317	Martinez Castillo Maria Cristina	\$2,593.05	\$0.00	\$0.00	\$2,593.05	-\$164.57	-\$13.24	\$151.71	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$13.35	\$2,606.40
Total Depto		\$12,446.64	\$518.61	\$129.65	\$13,094.90	-\$822.85	-\$66.20	\$758.55	\$0.00	\$0.00	-\$0.30	\$0.00	\$0.00	-\$66.50	\$13,161.40
Departamento 9 COMEDOR ZULA															
255	Cardenas Cardenas Maria Guadalupe	\$2,593.05	\$0.00	\$0.00	\$2,593.05	-\$164.57	-\$13.24	\$151.71	\$0.00	\$0.00	-\$0.11	\$0.00	\$0.00	-\$13.35	\$2,606.40
347	Castellanos Escamilla Rosa Maria	\$0.00	\$0.00	\$0.00	\$0.00	-\$246.53	-\$261.16	\$0.00	\$0.00	\$0.00	-\$0.04	\$0.00	\$0.00	-\$261.20	\$261.20
166	Venegas Mota Marisa	\$2,593.05	\$0.00	\$0.00	\$2,593.05	-\$164.57	-\$13.24	\$151.71	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$13.15	\$2,606.20
Total Depto		\$5,186.10	\$0.00	\$0.00	\$5,186.10	-\$575.67	-\$287.64	\$303.42	\$0.00	\$0.00	-\$0.06	\$0.00	\$0.00	-\$287.70	\$5,473.80
Departamento 13 CRIO															
355	Alatorre Veloz Liliana Guadalupe	\$2,000.10	\$0.00	\$0.00	\$2,000.10	-\$193.75	-\$80.37	\$113.76	\$0.00	\$0.00	\$0.07	\$0.00	\$0.00	-\$80.30	\$2,080.40
289	Arriaga Ornelas Ma. Guadalupe	\$2,593.05	\$0.00	\$0.00	\$2,593.05	-\$164.57	-\$13.24	\$151.71	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$13.15	\$2,606.20
354	Basulto Zaragoza Luis Enrique	\$2,420.18	\$0.00	\$0.00	\$2,420.18	-\$164.57	-\$24.31	\$140.64	\$0.00	\$500.00	\$0.09	\$0.00	\$0.00	\$475.78	\$1,944.40
260	Cervantes Garcia Odalys	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$354.46	\$354.46	\$0.00	-\$0.06	-\$3.60	\$0.00	\$350.80	\$4,149.20
298	Garcia Ortiz Ailinne Reyna	\$2,903.40	\$0.00	\$0.00	\$2,903.40	-\$149.25	\$0.00	\$180.75	\$35.38	\$0.00	\$0.10	-\$7.48	\$0.00	\$28.00	\$2,875.40
345	Leal Contreras Gisela	\$2,593.05	\$0.00	\$0.00	\$2,593.05	-\$164.57	-\$13.25	\$151.71	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	-\$13.15	\$2,606.20
028	Martinez Lopez Ana Paulina	\$3,000.00	\$0.00	\$0.00	\$3,000.00	-\$149.25	\$0.00	\$191.26	\$45.89	\$0.00	-\$0.01	-\$7.48	\$0.00	\$38.40	\$2,961.60
118	Perez Sanchez Luz Maria	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$354.46	\$354.46	\$0.00	-\$0.06	-\$3.60	\$0.00	\$350.80	\$4,149.20
341	Sanchez Ramirez Araceli	\$3,000.00	\$0.00	\$0.00	\$3,000.00	-\$149.25	\$0.00	\$191.26	\$45.89	\$0.00	-\$0.01	-\$7.48	\$0.00	\$38.40	\$2,961.60
353	Zuñiga Lerma Zyanya Denisse	\$5,420.55	\$0.00	\$0.00	\$5,420.55	\$0.00	\$0.00	\$489.21	\$489.21	\$0.00	\$0.03	-\$10.09	\$0.00	\$479.15	\$4,941.40
Total Depto		\$32,930.33	\$0.00	\$0.00	\$32,930.33	-\$1,135.21	-\$131.17	\$2,319.22	\$1,325.29	\$500.00	\$0.34	-\$39.73	\$0.00	\$1,654.73	\$31,275.60
Departamento 14 DIRECCION GENERAL															
291	Aguilar Rodriguez Alicia	\$2,593.05	\$0.00	\$0.00	\$2,593.05	-\$164.57	-\$13.24	\$151.71	\$0.00	\$0.00	\$0.09	\$0.00	\$0.00	-\$13.15	\$2,606.20
343	Barajas Adame Ana Esmeralda	\$5,420.55	\$0.00	\$0.00	\$5,420.55	\$0.00	\$0.00	\$489.21	\$489.21	\$0.00	\$0.03	-\$10.09	\$0.00	\$479.15	\$4,941.40
338	Cabrera Gutierrez Liliana Berenice	\$11,950.80	\$0.00	\$0.00	\$11,950.80	\$0.00	\$0.00	\$1,841.59	\$1,841.59	\$0.00	-\$0.03	-\$18.96	\$0.00	\$1,822.60	\$10,128.20
052	Flores Herrera Juan Gabriel	\$3,631.20	\$0.00	\$0.00	\$3,631.20	-\$110.24	\$0.00	\$259.94	\$152.56	\$0.00	-\$0.10	-\$6.46	\$0.00	\$146.00	\$3,485.20
058	Gomez Herrera Liliana	\$2,593.05	\$0.00	\$0.00	\$2,593.05	-\$164.57	-\$13.24	\$151.71	\$0.00	\$500.00	-\$0.11	\$0.00	\$0.00	\$486.65	\$2,106.40
344	Licon Godinez Efrain	\$7,955.55	\$0.00	\$0.00	\$7,955.55	\$0.00	\$0.00	\$988.20	\$988.20	\$0.00	\$0.11	-\$18.96	\$0.00	\$969.35	\$6,986.20
222	Maldonado Magaña Ana Estela	\$3,500.10	\$0.00	\$0.00	\$3,500.10	-\$128.44	\$0.00	\$245.67	\$120.57	\$0.00	\$0.07	-\$6.94	\$0.00	\$113.70	\$3,386.40
157	Ramirez Jaramillo Victor Manuel	\$5,420.55	\$0.00	\$0.00	\$5,420.55	\$0.00	\$0.00	\$489.21	\$489.21	\$0.00	\$0.03	-\$10.09	\$0.00	\$479.15	\$4,941.40
346	Rivera Magaña Felipe	\$7,955.55	\$0.00	\$0.00	\$7,955.55	\$0.00	\$0.00	\$988.20	\$988.20	\$0.00	\$0.11	-\$18.96	\$0.00	\$969.35	\$6,986.20
275	Zaragoza Pantoja Eduardo Javier	\$5,420.55	\$0.00	\$0.00	\$5,420.55	\$0.00	\$0.00	\$489.21	\$489.21	\$0.00	\$0.03	-\$10.09	\$0.00	\$479.15	\$4,941.40
159	Zuñiga Castro Javier	\$3,631.20	\$0.00	\$0.00	\$3,631.20	-\$110.24	\$0.00	\$259.94	\$152.56	\$0.00	\$0.10	-\$6.46	\$0.00	\$146.20	\$3,485.00
Total Depto		\$60,072.15	\$0.00	\$0.00	\$60,072.15	-\$678.06	-\$26.48	\$6,354.59	\$5,711.31	\$500.00	\$0.33	-\$107.01	\$0.00	\$6,078.15	\$53,994.00
Departamento 16 FORTALECIMIENTO DE LA FAMILIA															
282	Aranda Hernández Sofia	\$2,903.40	\$0.00	\$0.00	\$2,903.40	-\$149.25	\$0.00	\$180.75	\$35.38	\$0.00	\$0.10	-\$7.48	\$0.00	\$28.00	\$2,875.40
334	Flores Valdovinos Monserrat	\$2,903.40	\$0.00	\$0.00	\$2,903.40	-\$149.25	\$0.00	\$180.75	\$35.38	\$0.00	-\$0.10	-\$7.48	\$0.00	\$27.80	\$2,875.60
200	Ortega Becerra Andrea Guadalupe	\$2,903.40	\$0.00	\$0.00	\$2,903.40	-\$149.25	\$0.00	\$180.75	\$35.38	\$0.00	\$0.10	-\$7.48	\$0.00	\$28.00	\$2,875.40
352	Retana Castellanos Melissa	\$3,000.00	\$0.00	\$0.00	\$3,000.00	-\$149.25	\$0.00	\$191.26	\$45.89	\$0.00	-\$0.01	-\$7.48	\$0.00	\$38.40	\$2,961.60
342	Torres Negrete Alma Rocio	\$5,420.55	\$0.00	\$0.00	\$5,420.55	\$0.00	\$0.00	\$489.21	\$489.21	\$0.00	\$0.03	-\$10.09	\$0.00	\$479.15	\$4,941.40
Total Depto		\$17,130.75	\$0.00	\$0.00	\$17,130.75	-\$597.00	\$0.00	\$1,222.72	\$641.24	\$0.00	\$0.12	-\$40.01	\$0.00	\$601.35	\$16,529.40
Departamento 7 OFICINAS CENTRALES															
245	Cervantes Andrade Nancy Gabriela	\$2,903.40	\$0.00	\$0.00	\$2,903.40	-\$149.25	\$0.00	\$180.75	\$35.38	\$0.00	\$0.10	-\$7.48	\$0.00	\$28.00	\$2,875.40
276	Vazquez Cervantes Lucila	\$2,903.40	\$0.00	\$0.00	\$2,903.40	-\$149.25	\$0.00	\$180.75	\$35.38	\$0.00	\$0.10	-\$7.48	\$0.00	\$28.00	\$2,875.40
Total Depto		\$5,806.80	\$0.00	\$0.00	\$5,806.80	-\$298.50	\$0.00	\$361.50	\$70.76	\$0.00	\$0.20	-\$14.96	\$0.00	\$56.00	\$5,750.80
Departamento 11 PPNN Y UAVI															

076	Ceron Alvarado Alma Carolina	\$3,903.45	\$0.00	\$0.00	\$3,903.45	\$0.00	\$0.00	\$289.56	\$289.56	\$0.00	\$0.10	-\$3.61	\$0.00	\$286.05	\$3,617.40	
351	Duran Loera Edgar Omar	\$3,903.45	\$0.00	\$0.00	\$3,903.45	\$0.00	\$0.00	\$289.56	\$289.56	\$0.00	-\$0.10	-\$3.61	\$0.00	\$285.85	\$3,617.60	
306	Mercado Zuñiga Marlon Vinicio	\$5,919.75	\$0.00	\$0.00	\$5,919.75	\$0.00	\$0.00	\$576.85	\$576.85	\$0.00	\$0.01	-\$12.91	\$0.00	\$563.95	\$5,355.80	
078	Núñez Hernández Dalia Hilda	\$3,903.45	\$0.00	\$0.00	\$3,903.45	\$0.00	\$0.00	\$289.56	\$289.56	\$0.00	-\$0.10	-\$3.61	\$0.00	\$285.85	\$3,617.60	
307	Villa Sanchez Jose Gerardo	\$3,903.45	\$0.00	\$0.00	\$3,903.45	\$0.00	\$0.00	\$289.56	\$289.56	\$0.00	-\$0.10	-\$3.61	\$0.00	\$285.85	\$3,617.60	
Total Depto		\$21,533.55	\$0.00	\$0.00	\$21,533.55	\$0.00	\$0.00	\$1,735.09	\$1,735.09	\$0.00	-\$0.19	-\$27.35	\$0.00	\$1,707.55	\$19,826.00	
Departamento 17 RECURSOS HUMANOS Y JURIDICOS																
254	Avila Valencia Martha Patricia	\$5,420.55	\$0.00	\$0.00	\$5,420.55	\$0.00	\$0.00	\$489.21	\$489.21	\$0.00	\$0.03	-\$10.09	\$0.00	\$479.15	\$4,941.40	
237	Cervates Zamora Maria Xitlali	\$3,903.45	\$0.00	\$0.00	\$3,903.45	\$0.00	\$0.00	\$289.56	\$289.56	\$0.00	-\$0.10	-\$3.61	\$0.00	\$285.85	\$3,617.60	
280	Lozano Saavedra Ana Rosa	\$3,903.45	\$0.00	\$0.00	\$3,903.45	\$0.00	\$0.00	\$289.56	\$289.56	\$0.00	-\$0.10	-\$3.61	\$0.00	\$285.85	\$3,617.60	
Total Depto		\$13,227.45	\$0.00	\$0.00	\$13,227.45	\$0.00	\$0.00	\$1,068.33	\$1,068.33	\$0.00	-\$0.17	-\$17.31	\$0.00	\$1,050.85	\$12,176.60	
Departamento 20 SEGURIDAD ALIMENTARIA																
292	Gaytan Castellanos Maria Fernanda	\$2,903.40	\$0.00	\$0.00	\$2,903.40	-\$149.25	\$0.00	\$180.75	\$35.38	\$0.00	\$0.10	-\$7.48	\$0.00	\$28.00	\$2,875.40	
240	Gonzalez Lara Edgar Alexis	\$2,903.40	\$0.00	\$0.00	\$2,903.40	-\$149.25	\$0.00	\$180.75	\$35.38	\$0.00	\$0.10	-\$7.48	\$0.00	\$28.00	\$2,875.40	
340	Lopez Lopez Marlene Jaquelyne	\$5,420.55	\$0.00	\$0.00	\$5,420.55	\$0.00	\$0.00	\$489.21	\$489.21	\$0.00	\$0.03	-\$10.09	\$0.00	\$479.15	\$4,941.40	
Total Depto		\$11,227.35	\$0.00	\$0.00	\$11,227.35	-\$298.50	\$0.00	\$850.71	\$559.97	\$0.00	\$0.23	-\$25.05	\$0.00	\$535.15	\$10,692.20	
Departamento 15 TRANSPARENCIA																
252	Rodriguez Gutierrez Monica	\$5,420.55	\$0.00	\$0.00	\$5,420.55	\$0.00	\$0.00	\$489.21	\$489.21	\$0.00	\$0.03	-\$10.09	\$0.00	\$479.15	\$4,941.40	
277	Salamanca Hernandez Pilar Del Carmen	\$3,903.45	\$0.00	\$0.00	\$3,903.45	\$0.00	\$0.00	\$289.56	\$289.56	\$0.00	\$0.10	-\$3.61	\$0.00	\$286.05	\$3,617.40	
Total Depto		\$9,324.00	\$0.00	\$0.00	\$9,324.00	\$0.00	\$0.00	\$778.77	\$778.77	\$0.00	\$0.13	-\$13.70	\$0.00	\$765.20	\$8,558.80	
Total Gral.		\$298,477.67	\$518.61	\$129.65	\$299,125.93	-\$9,292.98	-\$736.57	\$22,996.91	\$14,520.45	\$1,000.00	\$0.88	-\$423.43	\$0.00	\$14,361.33	\$284,764.60	